



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Bollinger Grading and paving to replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.						Engineering:						122	0	0	0	0
Route: MO 72						R/W:						0	0	0	0	0
Job No.: 0P0917						Construction:						1,178	0	0	0	0
Length: 0.51 MPO: N						FFOS:						0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 942 State: 236 Local: 0						Payments:						0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: Bridge																
County: Butler Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.						Engineering:						40	285	0	0	0
Route: MO 53						R/W:						0	0	0	0	0
Job No.: 0P0826						Construction:						0	4,027	0	0	0
Length: 19.81 MPO: N						FFOS:						0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 3,222 State: 805 Local: 0						Payments:						0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Summer 09 Federal Cat: S.T.P.																
County: Butler Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Cost-share project with the City of Poplar Bluff.						Engineering:						14	0	0	0	0
Route: BU 60						R/W:						3	0	0	0	0
Job No.: 0S0946						Construction:						0	0	0	0	0
Length: 0.20 MPO: N						FFOS:						183	0	0	0	0
Fund Cat: Safety Fed: 162 State: 21 Local: 0						Payments:						180	0	0	0	0
Sec Cat: Safety Award Date: N/A Federal Cat: Safety																
County: Butler Safety improvements at median crossing 0.1 mile east of Rtes. 60/67 at Rte. W intersection.						Engineering:						40	101	0	0	0
Route: BU 60						R/W:						0	0	0	0	0
Job No.: 0S0980						Construction:						0	911	0	0	0
Length: 0.20 MPO: N						FFOS:						0	0	0	0	0
Fund Cat: Safety Fed: 820 State: 91 Local: 0						Payments:						0	0	0	0	0
Sec Cat: Safety Award Date: Fall 09 Federal Cat: Safety																
County: Butler Add lanes for 4 lane from 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Amendment 3 new major project.						Engineering:						10	10	178	1,448	0
Route: US 67						R/W:						0	0	3,126	0	0
Job No.: 0P0959						Construction:						0	0	0	23,111	0
Length: 5.65 MPO: N						FFOS:						0	0	0	0	0
Fund Cat: Amendment 3 Fed: 18,489 State: 7,748 Local: 0						Payments:						0	0	0	0	0
Sec Cat: System Expansion Award Date: 2012 Federal Cat: N.H.S.																

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Jun-30-2008

Section 4 - 1

District 10

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Cape Girardeau Route: MO 25 Job No.: 0P0904 Length: 0.26 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Intersection improvements at Rte. 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB. MPO: N Fed: 838 State: 93 Local: 0 Award Date: Fall 09 Federal Cat: Safety					Engineering:	45	72	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	931	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cape Girardeau Route: IS 55 Job No.: 0I0767A Length: 2.40 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 miles north of the Rtes. 61&34 interchange. MoDOT Economic Development/Cost Share project with the City of Cape Girardeau and City is the project sponsor. MPO: N Fed: 960 State: 240 Local: 0 Award Date: N/A Federal Cat: S.T.P. Federal Oversight					Engineering:	20	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	1,200	0	0	0	0
County: Cape Girardeau Route: IS 55 Job No.: 0I0767B Length: 1.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construction of outer road along SB lane from East Main Street Interchange to Bainbridge Road. MoDOT partnering with City of Jackson. City will design, let and administer the project. MoDOT participation limited to review & payback. MPO: N Fed: 960 State: 240 Local: 0 Award Date: N/A Federal Cat: N.H.S. Federal Oversight					Engineering:	20	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	1,200	0	0	0	0
County: Cape Girardeau Route: MO 72 Job No.: 0P0952 Length: 0.44 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrd Creek. MPO: N Fed: 3,718 State: 929 Local: 0 Award Date: Fall 08 Federal Cat: Bridge					Engineering:	387	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	4,647	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cape Girardeau Route: AB Job No.: 0S0860 Length: 3.64 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB Nash Road. Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road. MPO: N Fed: 2,989 State: 747 Local: 0 Award Date: Fall 09 Federal Cat: S.T.P.					Engineering:	10	244	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,736	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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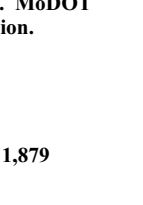
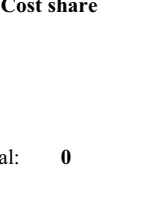
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Engineering includes PE costs, CE costs and R/W incidentals.

County: Dunklin		Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.				Engineering:	189	0	0	0	0
Route: MO 25						R/W:	0	0	0	0	0
Job No.: 0P0941B						Construction:	2,388	0	0	0	0
Length: 11.63		MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,910 State: 478 Local: 0				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Award Date: Fall 08 Federal Cat: S.T.P.									
County: Madison		Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.				Engineering:	30	15	155	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0828						Construction:	0	0	2,249	0	0
Length: 12.49		MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,799 State: 450 Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2011 Federal Cat: N.H.S.									
County: Madison		Pavement treatments from Rte. 72 to St. Francois County line.				Engineering:	20	194	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0986						Construction:	0	2,612	0	0	0
Length: 6.24		MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,090 State: 522 Local: 0				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Award Date: Fall 09 Federal Cat: S.T.P.									
County: Madison		Grading for relocation of Rte. 72 north of its current location with Rte. OO. MoDOT Economic Development/Cost Share project with Madison County Commission.				Engineering:	296	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0884B						Construction:	4,170	0	0	0	0
Length: 2.06		MPO: N				FFOS:	0	3,657	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 2,291 State: 0 Local: 1,879				Payments:	0	0	0	0	0
Sec Cat: System Expansion		Award Date: Fall 08 Federal Cat: S.T.P.									
County: Madison		Paving for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project with Madison County.				Engineering:	75	104	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0884C						Construction:	0	1,404	0	0	0
Length: 2.06		MPO: N				FFOS:	0	1,363	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 1,123 State: 281 Local: 0				Payments:	0	0	0	0	0
Sec Cat: System Expansion		Award Date: Fall 09 Federal Cat: S.T.P.									

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County: Madison	Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 mile east of Saline Creek. Project involves bridge G0437.					Engineering:	134	0	0	0	0	
Route: MO 72						R/W:	0	0	0	0	0	
Job No.: 0P0933						Construction:	1,299	0	0	0	0	
Length: 0.60						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,039 State: 260 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst						Award Date: Fall 08 Federal Cat: Bridge						
County: Madison	Replace bridge, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.					Engineering:	30	30	152	187	0	
Route: RT E						R/W:	0	0	6	0	0	
Job No.: 0S2165						Construction:	0	0	0	2,819	0	
Length: 0.50						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,255 State: 570 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst						Award Date: 2012 Federal Cat: Bridge						
County: Mississippi	Bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.					Engineering:	0	0	51	0	0	
Route: IS 57						R/W:	0	0	0	0	0	
Job No.: 0I0945						Construction:	0	0	0	0	0	
Length: 2.12						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 600 State: 150 Local: 0	Payments:	0	0	750	0	0
Sec Cat: Preventative Maint						Award Date: N/A Federal Cat: N.H.S.						
County: Mississippi	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.					Engineering:	10	231	0	0	0	
Route: IS 57						R/W:	0	0	0	0	0	
Job No.: 0I0981						Construction:	0	3,314	0	0	0	
Length: 8.57						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 2,983 State: 331 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst						Award Date: Fall 09 Federal Cat: I/M	Federal Oversight					
County: Mississippi	Pavement treatment of northbound lanes from Rte. 62 to the Mississippi River bridge. (Alternate pavement treatment project.)					Engineering:	150	840	0	0	0	
Route: IS 57						R/W:	0	0	0	0	0	
Job No.: 0I0983						Construction:	0	10,353	0	0	0	
Length: 8.98						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 9,318 State: 1,035 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst						Award Date: Fall 09 Federal Cat: I/M	Federal Oversight					

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Mississippi	Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.					Engineering:	0	0	0	0
Route: US 60						R/W:	0	0	0	0
Job No.: 0P0948						Construction:	0	0	0	0
Length: 0.19	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 141 Local: 0					Payments:	0	141	0	0
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: State									
County: New Madrid	Grading, paving and building construction for welcome center adjacent to southbound lane at Marston. Funded by statewide enhancements funds and MoDOT General Services Facilities Management funds.					Engineering:	10	10	442	0
Route: IS 55						R/W:	0	515	0	0
Job No.: 0I2147						Construction:	0	0	6,683	0
Length: 0.30	MPO: N					FFOS:	0	500	6,299	0
Fund Cat: Major Projects & Emerging Needs	Fed: 5,346 State: 1,852 Local: 0					Payments:	0	0	0	0
Sec Cat: Regional	Award Date: 2011 Federal Cat: S.T.P. Federal Oversight									
County: New Madrid	Interchange lighting at Rtes. 62, 162 and EE in New Madrid County.					Engineering:	56	0	0	0
Route: IS 55						R/W:	0	0	0	0
Job No.: 0I2160						Construction:	449	0	0	0
Length: 0.33	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 404 State: 45 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09 Federal Cat: Safety									
County: Pemiscot	Bridge improvement on Bridge A1700R, over Mississippi River. MoDOT payback of 50% of construction cost in fiscal year 2009 to Tennessee.					Engineering:	274	0	0	0
Route: IS 155						R/W:	0	0	0	0
Job No.: 0I0976						Construction:	0	0	0	0
Length: 10.72	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,599 State: 400 Local: 0					Payments:	3,999	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: I/M Federal Oversight									
County: Pemiscot	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti. Funded by statewide enhancement funds and MoDOT General Services Facilities Management funds.					Engineering:	442	0	0	0
Route: IS 55						R/W:	0	0	0	0
Job No.: 0I0972						Construction:	6,299	0	0	0
Length: 0.10	MPO: N					FFOS:	6,299	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 5,039 State: 1,260 Local: 0					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08 Federal Cat: S.T.P. Federal Oversight									

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County: Perry	Rehabilitate bridge L0135 over the Mississippi River at Chester in Perry County.					Engineering:	30	99	0	0	0
Route: MO 51	Additional funding provided by State of Illinois in the amount of \$500,000.					R/W:	0	0	0	0	0
Job No.: 0P2154						Construction:	0	1,030	0	0	0
Length: 0.48	MPO: N					FFOS:	0	500	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 530	State: 0	Local: 500			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: Bridge	Federal Oversight								
County: Perry	Thin pavement treatment from McBride to the Mississippi River bridge.					Engineering:	37	0	0	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 0P2166						Construction:	250	0	0	0	0
Length: 5.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 200	State: 50	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Perry	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County.					Engineering:	125	125	593	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I2158						Construction:	0	0	7,544	0	0
Length: 18.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,790	State: 754	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M	Federal Oversight								
County: Perry	On-call preventive maintenance and pavement repair from Rte. 67 in Jefferson County to Rte. 51 in Perry County.					Engineering:	27	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 2I2161U						Construction:	395	0	0	0	0
Length: 44.82	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Perry	On-call preventive maintenance and pavement repair from Rte. 51 to Rte. 60 in Scott County and all of I-57.					Engineering:	27	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 2I2161V						Construction:	395	0	0	0	0
Length: 86.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									

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County: Scott		On-call preventive maintenance and pavement repair from Rte. 60 in Scott County to the Arkansas state line and all of I-155.			Engineering:	27	0	0	0	0
Route: IS 55					R/W:	0	0	0	0	0
Job No.: 212161W					Construction:	390	0	0	0	0
Length: 76.30		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 0 State: 390 Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint		Award Date: Spring 09 Federal Cat: State								
County: Scott		Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105.			Engineering:	10	173	0	0	0
Route: IS 57					R/W:	0	0	0	0	0
Job No.: 010982					Construction:	0	2,452	0	0	0
Length: 6.50		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 2,207 State: 245 Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Fall 09 Federal Cat: I/M								
County: Scott		Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg. Project involves bridge T0417.			Engineering:	49	0	0	0	0
Route: RT A					R/W:	0	0	0	0	0
Job No.: 0S0817					Construction:	349	0	0	0	0
Length: 0.06		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 279 State: 70 Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Winter 09 Federal Cat: Bridge								
County: Scott		Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381.			Engineering:	10	32	0	0	0
Route: RT H					R/W:	13	0	0	0	0
Job No.: 0S0818					Construction:	0	325	0	0	0
Length: 0.15		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 260 State: 78 Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2010 Federal Cat: S.T.P.								
County: Scott		Replace bridge P099 over ditch 35, 1.8 miles east of Rte. P. Project to replace flood damaged bridge.			Engineering:	30	0	0	0	0
Route: RT W					R/W:	0	0	0	0	0
Job No.: 0S2163					Construction:	367	0	0	0	0
Length: 0.10		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 294 State: 73 Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Summer 08 Federal Cat: Bridge								

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District 10

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Federal earmark and MoDOT cost share project with the City of Desloge, STP-9900 (021).				Engineering:	85	0	0	0	0
Route: OR 67					R/W:	0	0	0	0	0
Job No.: 0S0966					Construction:	4,026	0	0	0	0
Length: 1.60	MPO: N					FFOS:	4,026	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,879	State: 0	Local: 1,147			Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: Let by Others	Federal Cat: S.T.P.								
County: Ste. Genevieve	Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. Mitigation agreement with Bloomsdale Volunteer Fire Department in the amount of \$50,000. Project involves bridge J0745.				Engineering:	163	0	0	0	0
Route: US 61					R/W:	0	0	0	0	0
Job No.: 0P0673					Construction:	1,735	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	50	0	0
Fund Cat: Taking Care Of System	Fed: 1,388	State: 347	Local: 0			Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge								
County: Ste. Genevieve	Resurface roadway from Rte. OO in Ste. Genevieve Co. to Rte. 25 in Cape Girardeau Co.				Engineering:	314	0	0	0	0
Route: US 61					R/W:	0	0	0	0	0
Job No.: 0P0934					Construction:	4,429	0	0	0	0
Length: 67.22	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,543	State: 886	Local: 0			Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 08	Federal Cat: S.T.P.								
County: Ste. Genevieve	Shoulder widening, paving, and rumble stripes from Rte. OO in Ste. Genevieve County to Rte. 25 in Cape Girardeau County. High Risk Rural Roads Funding for shoulder widening and rumble stripes.				Engineering:	160	0	0	0	0
Route: US 61					R/W:	0	0	0	0	0
Job No.: 0P2164					Construction:	2,337	0	0	0	0
Length: 26.35	MPO: N					FFOS:	2,337	0	0	0
Fund Cat: Safety	Fed: 2,103	State: 234	Local: 0			Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety								
County: Ste. Genevieve	Widening, paving and grading from I-55 to Rte. 61. \$1.482 million received from MoDOT Economic Development funds. Relates to 6S1961.				Engineering:	201	0	0	0	0
Route: RT OO					R/W:	159	0	0	0	0
Job No.: 0S2152					Construction:	1,376	0	0	0	0
Length: 0.65	MPO: N					FFOS:	1,535	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,101	State: 434	Local: 0			Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Stoddard	Capacity improvements from Rte. 91 to 0.2 mile south of Rte. O in Advance.					Engineering:	36	0	0	0
Route: MO 25						R/W:	0	0	0	0
Job No.: 0P0942						Construction:	320	0	0	0
Length: 0.30	MPO: N				Fund Cat: Major Projects & Emerging Needs	FFOS:	0	0	0	0
Fed: 288	State: 32	Local: 0				Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Safety								
County: Stoddard	Paving and signing to complete interchange 0.5 mile east of the St. Francis River. Grading complete on 0P0572E					Engineering:	229	0	0	0
Route: US 60						R/W:	0	0	0	0
Job No.: 0P0572F						Construction:	2,752	0	0	0
Length: 0.72	MPO: N				Fund Cat: Major Projects & Emerging Needs	FFOS:	0	0	0	0
Fed: 2,202	State: 550	Local: 0				Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: N.H.S.								
County: Stoddard	Widen and resurface pavement from Rte. 25 to Union Pacific Railroad crossing. \$1.225 million from Delta Reg. Transportation Dev. Appropriation.					Engineering:	170	0	0	0
Route: RT Y						R/W:	15	0	0	0
Job No.: 0S0963						Construction:	1,619	0	0	0
Length: 2.40	MPO: N				Fund Cat: Major Projects & Emerging Needs	FFOS:	1,639	0	0	0
Fed: 1,295	State: 339	Local: 0				Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Earmark								
County: Various	SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state.					Engineering:	13	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 0P2149						Construction:	184	0	0	0
Length: 0.00	MPO: N				Fund Cat: Safety	FFOS:	184	0	0	0
Fed: 166	State: 18	Local: 0				Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety								
County: Various	On-call guardcable and guardrail repair in the Southeast Missouri area.					Engineering:	1	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 0P2161						Construction:	100	0	0	0
Length: 0.00	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0
Fed: 90	State: 10	Local: 0				Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: Safety								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Various	On-call workzone enforcement in District 10.					Engineering:	0	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 0P2162						Construction:	25	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 22 State: 2 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: 2009 Federal Cat: Safety									
County: Various	Payback for Safe and Sound bridges for District 10. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0
Route: Various						R/W:	99	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,962 State: 3,089 Local: 0					Payments:	99	0	4,951	4,951
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge									
County: Wayne	Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.					Engineering:	30	15	331	0
Route: US 67						R/W:	0	0	0	0
Job No.: 0P0877						Construction:	0	0	4,955	0
Length: 34.64	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,964 State: 991 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.									
County: Wayne	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.					Engineering:	5	5	41	0
Route: US 67						R/W:	0	0	0	0
Job No.: 0P0931F						Construction:	0	0	402	0
Length: 0.17	MPO: N					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 322 State: 80 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.									
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.					Engineering:	20	23	0	0
Route: RT F						R/W:	0	0	0	0
Job No.: 0P0931D						Construction:	0	415	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 332 State: 83 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010 Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
			FFOS:	16,302	6,070	6,299	0	0
			Total R/W:	289	515	3,132	0	0
			Total Construction:	41,479	31,510	21,833	25,930	0
			Paybacks:	6,678	141	5,701	4,951	4,951
			Sub-Total:	48,446	32,166	30,666	30,881	4,951
Federal Obligation	State Obligation	Local Total	Total Engineering:	4,223	2,608	1,943	1,635	0
115,112	28,472	3,526	Grand Total:	52,669	34,774	32,609	32,516	4,951

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